

**HAWAII STATE TEACHERS ASSOCIATION - RETIRED
2017-18 PROPOSED BUDGET**

INCOME

Dues - NEA-R/HSTA-R (1,250 X\$78)	\$97,500.00
Dues - HSTA-r Life time members (4,450 x \$48)*	\$213,600.00
NEA- Grant	
TOTAL INCOME:	\$311,100.00

EXPENSES

NEA-R DUES	\$80,000.00
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HSTA-R ACTIVITIES

Executive Committee	\$3,500.00
Board of Directors	\$3,500.00
Delegate Assembly	\$8,200.00

COMMITTEES:

Bylaws (HSTA - CBR)	\$300.00
Communications	\$400.00
Elections (HSTA)	\$350.00
Legislative Action Team Activity (Gau)	\$650.00
Membership Services (HSTA)	\$200.00
Retirement Issues Committee (GR)	\$6,000.00
Government Relations (HSTA)	\$400.00
Finance Committee	\$600.00

DISTRICTS:

District Allocations/Flat Grant	\$30,000.00
District Newsletters (4 X \$450)	\$1,800.00
District Awards	\$700.00
Community Clubs (2 X\$50 + \$2 per member)	\$850.00
District/Community Club Presidents Meetings	\$1,000.00
District/Community Club Grants	\$1,500.00
Election Committee	\$6,500.00
Membership Committee (& Incentive)	\$18,000.00
Publications	\$7,000.00
Affiliate Dues & Activities (HARA, Conference)	\$1,000.00
HSTA Convention	\$5,000.00
NEA-R Annual Meeting/NEA RA	\$17,000.00
NEA-R Leadership & Organizing Conference	\$10,000.00
Pre-Retirement Planning Cadre	\$5,000.00
Other Activities	\$1,000.00
President's Contingency	\$1,000.00

ADMINISTRATION:

Administrative Services	\$8,350.00
Equipment	\$500.00
Supplies	\$1,500.00
Postage	\$300.00
Air Travel	\$31,000.00
Auto	\$2,000.00
Lodging	\$5,000.00
Accounting Services	\$9,000.00
Legal Services	\$5,000.00
Insurance	\$4,500.00
Outside Services	\$20,000.00
Miscellaneous	\$500.00
Training	2,000.00

HSTA MOA

\$10,000.00

TOTAL**\$311,100.00**

*Includes grandfathered HSTA-r only members. & life time members