

HAWAII STATE TEACHERS ASSOCIATION - RETIRED
Proposed 2021-2022 Budget

INCOME

Dues - HSTA-R Life time members (4,550 x \$48)	\$218,400.00
Dues - HSTA-r (1,350 X \$83.04)*	\$112,104.00

TOTAL INCOME: **\$330,504.00**

EXPENSES

430.02	NEA-R DUES	\$75,000.00
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HSTA-R ACTIVITIES

420.01	Executive Committee	\$3,000.00
420.02	Board of Directors	\$4,000.00
420.03	Delegate Assembly	\$10,000.00

COMMITTEES:

410.01	Communications	\$200.00
420.16	Finance Committee	\$700.00
440.01	Legislative Action Team Activity (Gau)	\$700.00
440.02	Retirement Issues Committee (GR)	\$6,000.00
450.01	Membership Services (HSTA)	\$100.00
450.03	Bylaws (HSTA - CBR)	\$200.00
450.04	Elections (HSTA)	\$200.00
450.05	Government Relations (HSTA)	\$200.00

DISTRICTS:

420.06	District Allocations/Flat Grant/Newsletter	\$30,700.00
410.02	District Newsletters (4 X \$450)	\$1,800.00
420.07	District Awards	\$1,200.00
420.04	Community Clubs (3 X \$50 + \$2 per member)	\$1,500.00
420.08	District/Community Club Presidents Meetings	\$1,000.00
420.05	District/Community Club Grants	\$6,000.00
420.09	Election Committee	\$5,500.00
430.01	Membership Committee (& Incentive)	\$10,000.00
410.03	Publications	\$8,400.00
450.02	Affiliate Dues & Activities (HARA, Conference)	\$6,500.00
450.06	HSTA Convention	\$500.00
420.10	NEA-R Annual Meeting/NEA RA	\$14,000.00
420.11	NEA-R Leadership Summit	\$8,000.00
420.13	Pre-Retirement Planning Cadre	\$3,000.00
420.14	President's Contingency	\$500.00
420.12	Other Activities	\$500.00

ADMINISTRATION:

400.01	Administrative Services	\$62,254.00
400.02	Air Travel	\$29,000.00
400.03	Auto	\$1,000.00
400.04	Equipment	\$500.00
400.05	Lodging	\$5,000.00
400.06	Postage	\$300.00
400.07	Supplies	\$1,000.00
420.15	Training	\$6,800.00
450.01	Accounting Services	\$9,000.00
450.07	HSTA MOA	\$8,000.00
450.08	Insurance	\$2,500.00
450.09	Legal Services	\$1,000.00
450.11	Miscellaneous	\$400.00
450.13	Bank Service Fees 4/17	\$100.00
450.12	Outside Services	\$700.00
400.08	Storage Rental 07/18	\$3,200.00
450.14	Other Taxes and License Fee 7/18	\$100.00
450.15	Scholarship HEA	\$250.00

TOTAL **\$330,504.00** **\$330,504.00**

*Includes grandfathered HSTA-r